



1,135 children directly served through programming

350 Parents/caregivers were connected to resources and participated in support groups and classes



1,243 children served in licensed child care centers



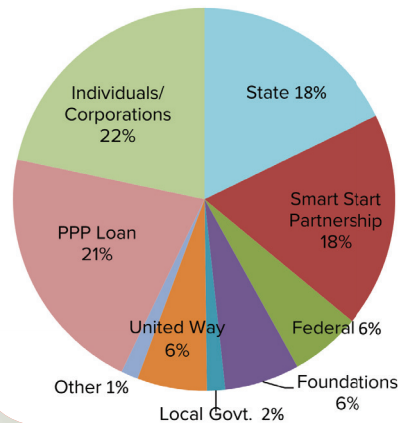
8 single parents received scholarships for the pursuit of higher education

809 Volunteer hours were logged through administrative tasks, diaper wrapping, and advisory councils.



# 2020-2021 IMPACT

2020-2021 Income Sources



For a full list of supporters, visit <https://www.childrenandfamily.org/about/annualreport/>



178 children received diapers and formula since the inception of Full Tum, Dry Bum Diaper & Formula Program in January

216 early childhood HEROES received professional development on things like safe sleep and the effects of trauma.



\$5,000 in books celebrating diversity distributed directly to local early childhood classrooms.

460 three and four-year old's in Henderson and Transylvania Counties for developmental delays, vision, and hearing impairments

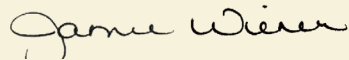


Dear Friends,

When we started last fiscal year, we were like that cat in the book fair poster every child of the 80's saw growing up, with its claws in the branch just trying to "hang in there" after a rough year. We didn't know if we should go virtual or be in person with programming, if we should plan fundraising events or cancel them, and we just held our breath hoping that all the children could go back to school. As I reflect on our year though, these uncertainties did not hold us back but rather propelled Children & Family Resource Center to think outside the box and adapt to specific needs to have a real and lasting impact on the children, families, and child care centers of Henderson County. We directly served 1,135 children through our 15 programs, we created Full Tum, Dry Bum, our formula and diaper resource program, to make sure newborns were getting the healthy start they deserve, we provided child care classrooms with books celebrating diversity, we trained new child care teachers so they could fill gaps in the workforce and earn a steady income, we became more trauma-informed as a staff, and we walked alongside our families as they navigated co-parenting, divorce, abuse, and more, to support them, and help their children get the right started needed for future success.

We were able to do all of this because you walked alongside us as donors, collaborators, and peers. Though things are still challenging, we are resilient and thriving as a staff and agency and are excited about what is to come.

Thank you for your continued support!



Children & Family Resource Center of Henderson County		
FINANCIAL SUMMARY		
Statement of Financial Position		
FOR THE FISCAL YEARS ENDING JUNE 30, 2020 AND 2021		
	2020	2021
<b>Assets</b>		
Current Assets	627,356	767,047
Other Assets (Note 1)	79,472	69,529
Property & Equipment net of accumulated depreciation	897,415	866,276
<b>Total Assets</b>	<b>1,604,243</b>	<b>1,702,852</b>
<b>Liabilities and Net Assets</b>		
Current Liabilities	86,203	50,578
Long Term Liabilities (Note 2)	114,657	0
Net Assets (Note 3)	1,403,383	1,652,274
<b>Total Liabilities &amp; Net Assets</b>	<b>1,604,243</b>	<b>1,702,852</b>
(1) Primarily includes pledges of future gifts and investments.		
(2) Paycheck Protection Loan forgiven in 2021		
(3) Primarily includes investment in property and equipment and temporarily restricted revenue.		
Note: The figures that appear in the financial summary are derived from the 2021 consolidated financial statements that have been audited by Carland & Andersen, Inc. who has issued an unqualified opinion. The complete FY 2021 financial statements for the Children and Family Resource Center of Henderson County can be requested from the Center at (828) 698-0674.		

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